

What is the FTE Calculation?

Use this worksheet to follow along and work through some examples to calculate FTE.

1. **10 students** who receive **supplemental learning support** on a caseload.

a. How many students are on the caseload? _____

b. How many students can be on a supplemental learning support caseload?

c. ____ students on a caseload/ ____ number of supplemental LS allowed =
_____FTE

2. **8 students** who receive **itinerant autistic support** on a caseload.

a. How many students are on the caseload? _____

b. How many students can be on an itinerant autistic support caseload?

c. ____ students on a caseload/ ____ number of itinerant autistic support allowed
= _____FTE

3. **15 students** who receive **supplemental life skills support** on a caseload.

What is the FTE calculation? _____

4. **7 students** who receive **itinerant AS** and **20 students** who receive **itinerant ES** on a caseload.

a. How many students receive itinerant AS on the caseload? _____

b. How many students can be on an itinerant AS caseload? _____

c. ____ students on a caseload/ ____ number of itinerant autistic support allowed = _____FTE

d. How many students receive itinerant ES on the caseload? _____

e. How many students can be on an itinerant ES caseload? _____

f. ____ students on a caseload/ ____ number of itinerant autistic support allowed = _____FTE

g. Now add your 2 FTE. What is the total FTE? _____

5. **15 students** who receive **supplemental LS** and **12 students** who receive **itinerant LS** on a caseload.

What is the FTE calculation? _____

6. **6 students** who receive **itinerant AS** on a caseload, **15 students** who receive **itinerant ES** on a caseload, **and 10 students** who receive **itinerant LS** on a caseload. What is the FTE calculation? _____

7. **62 students** who receive **speech/language support** on a caseload. What is the FTE calculation? _____